

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	3,578.67	\$2,559.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,404.00	\$26,015.03	11	58,351.00	\$259,751.79	80	\$263,737.97	98.49%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,990.00	13	0.00	\$29,105.00	117	\$30,976.00	93.96%
<b>A2c - Residential Retail</b>	-19,594.52	\$99,678.75	29	7,861.50	\$269,653.47	123	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,295.98	3	0.00	\$20,582.67	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-14,190.52</b>	<b>\$132,979.76</b>	<b>56.00</b>	<b>69,791.17</b>	<b>\$581,652.43</b>	<b>331</b>	<b>\$294,713.97</b>	
<b>Res % of Total</b>	<b>381.68%</b>	<b>96.31%</b>	<b>90.32%</b>	<b>49.95%</b>	<b>70.98%</b>	<b>79.57%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,516.00	\$4,064.00	4	28,888.12	\$229,182.54	72	\$98,013.45	233.83%
<b>IE Subtotal</b>	<b>2,516.00</b>	<b>\$4,064.00</b>	<b>4.00</b>	<b>28,888.12</b>	<b>\$229,182.54</b>	<b>72</b>	<b>\$98,013.45</b>	
<b>IE % of Total</b>	<b>-67.67%</b>	<b>2.94%</b>	<b>6.45%</b>	<b>20.67%</b>	<b>27.97%</b>	<b>17.31%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$931.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$275.00	1	\$214,962.08	0.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,956.60	\$1,035.00	2	41,056.76	\$7,446.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,956.60</b>	<b>\$1,035.00</b>	<b>2.00</b>	<b>41,056.76</b>	<b>\$8,652.50</b>	<b>13</b>	<b>\$214,962.08</b>	
<b>C&amp;I % of Total</b>	<b>-214.01%</b>	<b>0.75%</b>	<b>3.23%</b>	<b>29.38%</b>	<b>1.06%</b>	<b>3.13%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-3,717.92</b>	<b>\$138,078.76</b>	<b>62</b>	<b>139,736.05</b>	<b>\$819,487.47</b>	<b>416</b>	<b>\$607,689.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.